

Ten-Year Overview of Snow Removal Costs

There may be a few other costs related to snowplowing that are not shown, such as snow fencing and miscellaneous.

Average Snowplowing Cost - 2007 to 2113

Snow removal was not broken down into districts until 2007. In 2014 it became nontransparent, again. Shows the Snowplowing Roads line items, only.

North Glastonbury - NG:	\$994.10
Lower South Glastonbury - SG:	\$653.96
High South Glastonbury - HSG:	\$3,551.60

Cost of Snowplowing, Year by Year:

\$3,516.22 in 2006	\$16,915.62 in 2011
\$5,390.92 in 2007	\$7,105.87 in 2012
\$11,007.33 in 2008	\$10,176.18 in 2013
\$6,178.83 in 2009	\$17,670.26 in 2014
\$15,352.33 in 2010	\$8,780.78 in 2015

2006 SNOW REMOVAL

Snowplowing Roads: \$1,884.54
 Equipment Reg. & Ins: 1,152.00
 Equipment Maintenance: 388.22
 Fuel: 91.46
Grand Total: \$3,516.22

2007 SNOW REMOVAL

<u>Snowplowing Total:</u>	<u>\$3,645.50</u>
NG:	830.25
SG:	530.25
HSG:	1,575.00
*PO:	120.00
*Bank:	150.00
Other:	410.00
Equipment Reg. & Ins:	1,584.48
Fuel:	160.94
Grand Total:	\$5,390.92

**GLA snowplowed Storey Road. As an alternative, NG landowners could have used Capricorn to get to Emigrant and school bus.*

2008 SNOW REMOVAL

<u>Snowplowing Total:</u>	<u>\$6,043.00</u>
NG:	1,238.00
SG:	567.50
HSG:	3,202.50
**SSkwy:	1,035.00
Equipment Reg. & Ins:	1,596.26
Equipment Maintenance:	1,946.73
Fuel: (4.10 gal)	409.95
Sand:	1,011.39
Grand Total:	\$11,007.33

***Sagittarius Skyway was snowplowed by a high South landowner and board member who was also co-chair for the Road Committee. It was unauthorized spending, nevertheless, he submitted his invoices to the GLA, and the GLA consented to pay him on the one-time basis. At the time, he was told he had to stop snowplowing Sagittarius Skyway. Thereafter, the line item for Sagittarius Skyway disappeared, although, the GLA is still snowplowing it.*

2009 SNOW REMOVAL

<u>Snowplowing Roads:</u>	<u>\$4,135.00</u>
NG:	555.00
SG:	242.50
HSG:	2,437.50
Sskwy:	900.00
Equipment Reg. & Ins:	1,424.60
Equipment Maintenance:	365.87
Fuel: (3.64 gal)	198.37
Sand:	54.99
Grand Total: \$6,178.83	

2010 SNOW REMOVAL

<u>Snowplowing Roads:</u>	<u>\$11,358.25</u>
NG:	4,622.25
SG:	1,652.50
HSG:	4,731.00
SSkywy:	Line item disappeared.
DCR:	352.50
Equipment Reg. & Ins:	2,939.50
Equipment Maintenance:	440.00
Fuel: (2.96 gal)	614.58

Grand Total: \$15,352.33

The high spending occurred due to the Thanksgiving Day blizzard of 2010. Heavy snow continued into 2011. Money was taken from the savings to plow out high South. High South refused to pay it back.

2011 SNOW REMOVAL

<u>Snowplowing Roads:</u>	<u>\$12,706.57</u>
NG:	829.47
SG:	1,314.35
HSG:	9,661.50
DCR:	901.25
Equipment Reg. & Ins:	2,360.00
Equipment Maintenance:	1,364.05
Fuel: (3.52 gal)	363.00
Sand:	125.00
Grand Total:	\$16,915.62

2012 SNOW REMOVAL

<u>Snowplowing Roads:</u>	<u>\$4,042.42</u>
NG:	1,417.79
SG:	270.88
HSG:	2,353.75
Equipment Reg. & Ins:	1,313.00
Equipment Maintenance:	1,137.27
Fuel: (3.60 gal)	463.18
Sand:	150.00
Grand Total:	\$7,105.87

2013 SNOW REMOVAL

<u>Snowplowing Roads:</u>	<u>\$2,052.00</u>
NG:	666.00
SG:	No line item (nothing spent?)
HSG:	900.00
Other	486.00
Equipment Reg. & Ins:	1,079.00
Equipment Maintenance:	6,216.61
Fuel: (3.49 gal)	528.57
Sand:	300.00
Grand Total:	\$10,176.18

*****2014 SNOW REMOVAL**

Fuel: (3.34 gal)	\$1,118.74
Grand Total:	\$17,670.26

****The annual financial reports for 2014 and 2015 lumped North, high South and low South together, and so no breakdown is shown, as had been shown in the previous years. In addition, the new snowplow operator did not separate out his hours for high and low South Glastonbury. The new Treasurer has seen to it that the 2016 reports show the breakdowns.*

2015 SNOW REMOVAL

Fuel:	488.84
Grand Total:	\$8,780.78

2015 was a light-snow year. The snow removal budget had been set at \$24,163.00 in order to budget snowplowing high South in case it turned out to be a heavy-snow year.

The fuel budget was set at \$2,500.00. At \$2.50 per gallon, that equates to 1,000 gallons. At a very conservative estimate of 10 miles per gallon, it equates to 10,000 miles. Glastonbury has only 22 miles of roads. It appears that budgets are being inflated in case there should be a need for emergency snow removal in high South, whereas money ought to go into an Emergency Fund to be paid back, if used.

2016 SNOW BUDGET: \$22,598.00

Fuel budget:	\$2,500.00
--------------	------------

Gas is still about \$2.50 a gallon. The excessively high fuel allocation of \$2,500 does not appear to be justified. It appears the snow budget is being padded so more money will be available should high South need additional snowplowing.